



# Report of the Strategic Director, Regeneration to the meeting of Bradford South Area Committee to be held on 17th March 2016.

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## **Subject:**

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD SOUTH - 2016/17**

## **Summary statement:**

This report provides information on Capital Highway Maintenance funding for 2015/16 – 2016/17 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2016/17.

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## **Portfolio:**

Housing, Planning & Transport

## **Overview & Scrutiny Area:**

Environment and Waste Management

## **1.0. SUMMARY**

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2016/17 in Bradford South.

## **2.0. BACKGROUND**

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2015/16 was £4,565,000. This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford South during the 2015/16 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2016/17 is £4,438,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.-
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £240,000. This is anticipated to be the budget available for Bradford South. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 55,321m<sup>2</sup> (approx. £188,000) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2016/17 financial year it is imperative that the committee approves a works programme at this stage.

### **3.0. OTHER CONSIDERATIONS**

3.1. None.

### **4.0. FINANCIAL & RESOURCE APPRAISAL**

4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2015/16. This is in the region of £1.2 million for the whole of the Bradford Metropolitan District, which would equate to around £240,000 for Bradford South.

4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.

4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2016/17 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

### **5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES**

5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

### **6.0. LEGAL APPRAISAL**

6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

### **7.0. OTHER IMPLICATIONS**

#### **7.1. EQUALITY & DIVERSITY**

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

#### **7.2. SUSTAINABILITY IMPLICATIONS**

None.

#### **7.3. GREENHOUSE GAS EMISSIONS IMPACTS**

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

**7.4. COMMUNITY SAFETY IMPLICATIONS**

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

**7.5. HUMAN RIGHTS ACT**

None.

**7.6. TRADE UNION**

None.

**7.7. WARD IMPLICATIONS**

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

**7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS**

The development and implementation of schemes included in this report support priorities within the Bradford South Area Committee Ward Plans.

**8.0. NOT FOR PUBLICATION DOCUMENTS**

8.1. None.

**9.0. OPTIONS**

9.1. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

**10.0. RECOMMENDATIONS**

10.1. That the Bradford South Area Committee approves the proposed programme of works for 2016/17 as shown in Appendix 2 and 3.

**11.0. APPENDICES**

11.1 Appendix 1 – Highway Maintenance Capital Programme 2015/16 A, B, C Classified and Unclassified Roads Completed – Bradford South.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2016/17 – Bradford South.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2016/17– Bradford South.

**12.0. BACKGROUND DOCUMENTS**

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2015/16  
A, B, C Classified and Unclassified Roads Completed Bradford South**

<b>Highway Maintenance Capital Programme 2015/16 - A, B, C Classified and Unclassified Roads Completed Bradford South</b>			
<b>Site</b>	<b>Extents</b>	<b>To</b>	<b>Ward</b>
Edrich Close	Full Length		Wyke
Carden Road	Full Length		Tong
Sutton Road	Full Length		Tong
Woodside Road	Huddersfield Road	High Fernley Road	Wyke
Beckside Road	Spencer Rd	Legrans Lane	Great Horton
Moore Avenue	Great Horton Road	Auckland Road (Sections)	Great Horton / Wibsey
Sandale Walk	Full Length		Royds
Waverton Green	Full Length		Royds
Mayo Avenue	Manchester Road	Morrisons Outbound	Wibsey
Northside Road	Ingleby Road	Ambulance Station	Great Horton
Northside Terrace	Full Length		Great Horton
New Works Road	Cleckheaton Road	Brighouse Road (Sections)	Wyke
<b>Micro</b>			
Miles Hill Drive	Full Length		Tong
Stainton Close	Full Length		Royds

**Appendix 2 - Highway Maintenance Proposed Capital Programme for  
Non-PRN (Non-classified roads) 2016/17 Bradford South**

<b>Highway Maintenance Programme 2016/2017 - Non PRN (Non Classified Roads)</b>					
<b>Road Name</b>	<b>Ward</b>	<b>From</b>	<b>To</b>	<b>Length</b>	<b>Budget</b>
<b><u>Priority Sites</u></b>					
Abelia Mount, Lidget Green	Great Horton	Full Length		70	£4,000
Broadstone Way, Holmewood	Tong	Stirling Crescent	Kesteven Road	320	£54,000
Camellia Mount, Lidget Green	Great Horton	Full Length		70	£4,000
Glenrose Drive, Lidget Green	Great Horton	Full Length		340	£20,000
Haycliffe Lane, Wibsey	Wibsey / Great Horton	Watty Hall Road	No 186	320	£23,000
Northside Terrace, Lidget Green	Great Horton	Lydgate Drive	End	230	£22,000
Rhylstone Mount, Lidget Green	Great Horton	Full Length		100	£6,000
Russell Avenue, Queensbury	Queensbury	Full Length		120	£7,000
Russell Hall Lane, Queensbury	Queensbury	Full Length		120	£7,000
Russell Road, Queensbury	Queensbury	Full Length		120	£7,000
Wharfedale Road, Low Moor	Tong	Below Rdbt	Merrydale Road	380	£86,000
			<b>Priority Total</b>		<b>£240,000</b>
<b><u>Reserve Sites</u></b>					
Beacon Street, Horton Bank Top	Royds	Full Length		40	£7,000
Brownroyd Walk, Wibsey	Wibsey	Full Length		90	£8,000
Common Road, Low Moor	Wyke	Huddersfield Rd	Past Hanson Entrance	240	£30,000
Copgrove Road, Holmewood	Tong	Full Length		430	£37,000
Craiglea Drive, Wyke	Wyke	Full Length		80	£8,000
Dunsford Avenue, Bierley	Tong	Full Length		270	£20,000
Factory Lane, Dudley Hill	Tong	Full Length		260	£30,000
Felcourt Drive, Holmewood	Tong	Full Length		400	£23,000
Frensham Drive/Way	Great Horton	Full Length		680	£40,000
Great Horton Road Service Road	Queensbury	Hindley Walk	Bray Close	190	£18,000
Hardknot Close, Great Horton	Great Horton	Full Length		80	£8,000
Hartington Terrace, Lidget Green	Great Horton	Full Length		310	£27,000
Hollingwood Lane, Lidget green	Great Horton	Clayton Road	Hollingwood Drive	440	£55,000

Howgill Green, Woodside	Royds	Full Length		60	£6,000
Marston Close, Queensbury	Queensbury	Full Length		90	£8,000
Melford Street, Dudley Hill	Tong	Full Length		120	£12,000
Moore Avenue, Wibsey	Great Horton / Wibsey	Haycliffe Drive	Enfield Parade	370	£55,000
Ned Lane, Holmewood	Tong	Tyersal Lane	Eversley Drive	150	£15,000
New Works Road, Low Moor	Wyke	Cleckheaton Road	Below Brighthouse Rd (Sections)	720	£70,000
Norland Street, Great Horton	Great Horton	Full Length		110	£11,000
Northside Road, Lidget Green	Great Horton	Northside Terrace	New Bed	440	£20,000
Old Guy Road, Queensbury	Queensbury	Full Length		980	£70,000
Parkway, Queensbury	Queensbury	Full Length		210	£12,000
Rockhill Lane, Bierley	Tong	Wharfedale Road	End (Cul-de-sac section)	250	£22,000
Shirley Road, Tong	Tong	Full Length		130	£12,000
Somerville Avenue, Buttershaw	Wibsey	Full Length		70	£7,000
St Wilfreds Crescent, Lidget Green	Great Horton	Full Length		300	£28,000
Spartan Road, Low Moor	Wyke	Full Length		270	£50,000
Tyersal Lane, Holmewood	Tong	Ned Lane	Tyersal Works	50	£25,000
Yorkshire Drive, East Bowling	Little Horton	Full Length		130	£20,000
			<b>Reserve Total</b>		<b>£754,000</b>



### Appendix 3 – Proposed Programme for Surface Dressing 2016/17 Bradford South

Site	Ward	Actual Area	From	To	Post Code
Carr Bottom Road	Wibsey	7237	Full Length		BD5 9AQ
North Road	Wibsey	995	Fair Road	Folly Hall Road	BD6 1TR
Pot House Road	Wibsey	1793	Full Length		BD6 1UD
Croft House Road	Wibsey	1134	Full Length	micro	BD6 1UJ
Folly Hall Road	Wibsey	1260	Reevy Road	Pot House Rd	BD6 1UL
Ormondroyd Avenue	Wibsey	576	St Pauls Ave	Bed end	BD6 1HR
Carisbrooke Crescent	Wibsey		St Pauls Avenue	Ormondroyd Ave	BD16 1SP
Melford Street	Tong	1257	Full Length	micro	BD4 9NB
Compton Street	Tong	1617	Full Length		BD4 9NE
Bierley Hall Grove	Tong	917	Full Length	micro	BD4 6DH
Park House Road	Wyke	2419	Full length		BD12 0NN
Silver Birch Avenue	Wyke	1129	Full length		BD12 9EP
Beverley Avenue	Wyke	971	Full length	micro	BD12 9AX
Paddock Close	Wyke	291	Full length		BD12 9LB
Shirley Crescent	Wyke	160	Full length	micro	BD12 8RR
Cameron Avenue	Wyke	310	Full length	micro	BD12 8RJ
Whitehall Avenue	Wyke	106	No12	No 22 micro	BD12 8RL
Tor Avenue	Wyke	869	Full length	micro	BD12 8SB
Methuan Oval	Wyke	886	Full length	micro	BD12 8RY
Angus Avenue	Wyke	431	Full length	micro	BD12 8SD
Crest Avenue	Wyke	209	Full length	micro	BD12 8SH
Elizabeth Street	Wyke	1385	Full length		BD12 8PN
Elizabeth Drive	Wyke	234	Full length		BD12 8PP
Elizabeth Close	Wyke	237	Full length	-	BD12 8PR
Collinfield Rise	Royds	829	Full length		BD6 2SL
Gatefield Mount	Royds	728	Full length	micro	BD6 2NQ
Carter Lane	Queensbury	2310	Full length		BD13 1NJ
Cockin Lane	Queensbury	1150	Carter Lane	Lamp column 51	BD13 1NJ
Hillcrest Drive	Queensbury	2200	Full length	micro	BD13 2QT
Thornton Road	Queensbury	2222	Full length		BD13 1PF
Mandale Road	Queensbury / Royds	6522	Full length		BD6 3JS
Ewart Street	Great Horton	1570	Beldon Road	Southmere Road	BD7 3PA
Low Green Terrace	Great Horton	788	Full length		BD7 3NA
Stephenson Street	Great Horton	697	Full length		BD15 9AG

Wheater Road	Great Horton	1593	Full length		BD7 2HS
Winscar Ave/Keilder Cres	Queensbury	2740	Full length		BD6 3WX
YateholmeDrive/Quail Ave	Queensbury	2541	Full length		BD6 3WH
Bellerby Brow	Royds	3008	Full Length		BD6 3LA
		<b>55321</b>			